



MINUTES OF THE 8TH MEETING OF THE KUST SENATE HELD ON 24TH JUNE, 2021 IN THE CONFERENCE ROOM, GOVERNOR'S HOUSE AT 2:30 PM

The 8th meeting of the Senate of Kohat University of Science & Technology (KUST) was held on June 24, 2021 at 2:30 pm, in the Conference Room of Governor's House. Mr. Dawood Khan, Secretary Higher Education, Libraries & Archives chaired the meeting on behalf of the Chancellor KUST with his permission.

The following members attended the meeting:

1. **Mr. Dawood Khan**, Secretary, Higher Education, Libraries & Archives department (in Chair)
2. **Prof. Dr. Sardar Khan**, Vice Chancellor, KUST
3. **Dr. Wasiullah Malik**, Registrar, KUST
4. **Mr. Arshad Ahmad**, Consultant (Finance) Nominee of Chairman HEC, Islamabad
5. **Mr. Ayaz Khan**, A.S. (Regulation), Establishment Department, Khyber Pakhtunkhwa, Peshawar
6. **Dr. Murad Ali**, Additional Librarian, KUST, Kohat
7. **Dr. Abdul Wahab**, Associate Professor (Department of Pharmacy), KUST, Kohat
8. **Dr. Muslim Khan**, Assistant Professor (Department of Chemistry), KUST, Kohat
9. **Muhammad Shoab**, Lecturer (Department of Economics), KUST, Kohat

In addition to above the following officers were also available on the occasion

1. **Muhammad Idrees Khan**, Principal Secretary to Governor, Khyber Pakhtunkhwa
2. **Mr. Saif ul Islam**, Additional Secretary to Governor Khyber Pakhtunkhwa
3. **Mr. Muhammad Zafar**, Treasurer, KUST

The meeting was started with the recitation from Holy Quraan. After welcome remarks and brief introduction of the members, the Secretary HED (Mr. Dawood Khan) asked the Vice Chancellor KUST to present one point agenda i.e. Budget Estimates for FY-2021-22 of the University. The Vice Chancellor, KUST thanked the members and chair for convening the meeting in time. The Vice Chancellor said that this budget is recommended by Finance and Planning Committee and Syndicate with valuable inputs/suggestions given by the representatives of HED, HEC, Finance Sections etc.

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Furthermore, he also shared the financial status of the University with the members of August Body. After this, the Vice Chancellor asked the Treasurer KUST to present the Budget to the forum.

The revised budget estimates for the year 2020-21 and budget estimates for the year 2021-22 recommended by KUST Syndicate in its 46th meeting on 12th June 2021 were presented in detail. A brief summary of the budget is as follows:

A. Recurring Budget

(Rs. in million)


Budget Head	Actual 2019-20	Revised Estimates 2020-21	Budget Estimates 2021-22
Revenue	963.416	968.203	1100.512
Expenditure	889.991	903.350	1051.560
Deficit/Surplus	73.724	63.577	48.952

B. Development Budget

Budget Head	PC-1 Cost	Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimates 2021-22
Development Projects	966.163	140.000	25.000	167.885

C. Research projects

Budget Head	Cost estimates	Releases up to 2020-21	Budget Estimates 2021-22
46 Projects	150.128	112.778	37.350


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A summary of Revenue and Expenditure is given in the Table below: (Rs. In millions)

	Budget Head	Actual 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimates 2021-22
A. Revenue	Opening Balance	91.524	73.424	73.424	63.577
	Grant/Aid (HEC & Others)	491.132	584.421	521.617	596.095
	KUST Own Sources/ Income	380.760	413.891	373.162	440.839
	Total	963.416	1071.737	968.203	1100.512
B. Expenditure	Establishment Charges	604.478	680.115	637.132	701.209
	Other Charges	285.513	348.390	266.217	350.350
	Total	889.991	1028.506	903.350	1051.560
Deficit/ Surplus (A-B)		73.424	43.231	63.577	48.952

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